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Memorandum Date: October 23, 2006

Order Date: November 8, 2006

TO:

Board of County Commissioners

DEPARTMENT:

Public Works

PRESENTED BY:

Sonny Chickering, County Engineer

AGENDA ITEM TITLE:

ORDER / IN THE MATTER OF AWARDING A CONTRACT TO FISHER LAND CO., DBA OAKRIDGE SAND & GRAVEL, INC., IN

THE AMOUNT OF \$342,120.00, FOR BASE ROCK

PRODUCTION, WEST BOUNDARY ROAD, STOCKPILE SITES,

CONTRACT NO. 06/07-02

I. MOTION

THAT THE ATTACHED BOARD ORDER BE ADOPTED TO AWARD THE CONTRACT FOR BASE ROCK PRODUCTION, WEST BOUNDARY ROAD STOCKPILE SITES, CONTRACT NO. 06/07-02, TO FISHER LAND CO., DBA OAKRIDGE SAND & GRAVEL, INC., IN THE AMOUNT OF \$342,120.00; DIRECT THAT THE CONTRACT BE EXECUTED IN ACCORDANCE WITH THE BID SPECIFICATIONS; AUTHORIZE THE COUNTY ADMINISTRATOR TO SIGN THE CONTRACT; AND REQUIRE THE CONTRACTOR TO PRESENT A PERFORMANCE BOND AND PAYMENT BOND IN THE FULL AMOUNT OF THE CONTRACT.

II. AGENDA ITEM SUMMARY

This is the award of a rock production contract necessary to provide materials necessary to implement a rocking and chip seal paving improvement to West Boundary Road.

III. BACKGROUND/IMPLICATIONS OF ACTION

A. Board Action and Other History

For several years, a Capital Improvement Project (CIP) was programmed to improve West Boundary Road by contract. In order to reduce the cost and impact of the project and at the recommendation of staff, the Board of Commissioners removed the project from the CIP. By Board Order 06-8-15-4, the Board formally revised the Design Concept of the project to a county force chip seal improvement and directed staff to construct the county force improvement.

B. Policy Issues

The main policy issue is allocation of resources from the Road Fund through the CIP. By Board Order 06-8-15-4, the Board made a decision to reduce the expenditure of County Road Funds for this project and provide a cost-effective paving improvement.

C. Board Goals

This decision is related to allocation of Road Fund financial resources through the maintenance of the County Road System. Two goals from the Strategic Plan, page 13, are relevant:

- Contribute to appropriate community development in the areas of transportation and telecommunications infrastructure, housing, growth management, and land development.
- Protect the public's assets by maintaining, replacing or upgrading the County's investments in systems and capital infrastructure.

The first goal is relevant because Lane County Parks Division and the City of Lowell have supported paving of West Boundary Road. West Boundary Road provides access to the recreational and forest areas east of Lowell and Lookout Point Reservoir.

The second goal is related to the decision to provide a paved surface with the limited goal of eliminating the gravel surface only.

D. Financial and/or Resource Considerations

This county force alternative is a cost-effective use of County Road Funds and will provide a paved travel surface on West Boundary Road.

E. Analysis

N.A. This contract will implement previous choices made by the Board for West Boundary Road.

F. Alternatives/Options

- Option 1. Award the contract
- Option 2. Decline to award the contract and provide other direction to staff.

IV. <u>TIMING/IMPLEMENTATION</u>

This contract is time critical. We recommend approval of this item on November 8, 2006 so that the contract can be signed and rock hauling can begin this winter.

V. RECOMMENDATION

Option 1. Award the contract.

'VI. FOLLOW-UP

County Forces will schedule rocking and chip seal paving of West Boundary for next construction season.

VII. ATTACHMENTS

Board Order Bid Recap

IN THE BOARD OF COMMISSIONERS OF LANE COUNTY STATE OF OREGON

(C (C (A (F (F	ORDER / IN THE MATTER OF AWARDING A CONTRACT TO FISHER LAND CO., DBA DAKRIDGE SAND & GRAVEL, INC., IN THE MOUNT OF \$342,120.00, FOR BASE ROCK PRODUCTION, WEST BOUNDARY ROAD, STOCKPILE SITES, CONTRACT NO. 66/07-02
Department of Public Works, under authori	, Bill Morgan, Design Engineer, Lane County ty of Lane Manual, <u>Chapter 21</u> , opened bids for oad, Stockpile Sites, Prospective Contract No.
	Dakridge Sand & Gravel, Inc., submitted the low Department of Public Works recommends that BE IT
ORDERED that the bid received fre recommended; and it is further	om the afore-mentioned bidder be accepted as
	ed bidder be awarded a contract for Base Rock e Sites, Contract No. 06/07-02, in the amount of ecifications; and it is further
	euted in accordance with this Order and the bid presents a Performance Bond and a Payment act, prior to execution; and it is further
ORDERED that following receipt Payment Bond, the County Administrator b	of the contractor's Performance Bond and e authorized to sign the contract.
DATED this	day of, 2006
	Bill Dwyer, Chair Lane County Board of Commissioners

10-30-06

Lane County Department of Public Works

Bid Recap

Contract: 06/07-02

Description: Rock Production

County Site: West Boundary Road, Various Stockpile Sites

Date of Opening: 10:00 am

Friday, October 20, 2006

Prepared By: S.C. Checked By: B.M.			#1 Fisher Land Co. DBA Oakridge Sand & Gravel, Inc. PO Box 751 Oakridge, OR 97463		#2 Wildish Building Mat. DBA Wildish Sand & Gravel Co PO Box 7428 Eugene, OR 97401		#3 EUGENE SAND & GRAVEL, INC. P. O. Box 1067 Eugene, OR 97440		#4 EGGE SAND & GRAVEL LLC 90520 Coburg Road Eugene, OR 97408	
Item No. Item	Unit	Qty	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
1 W Boundary @ MP 1.45: 3/4"-0 Aggre	eg Ba Ton	4,200	\$10.00	\$42,000.00	\$10.83	\$45,486.00	\$10.85	\$45,570.00	\$10.74	\$45,108.00
2 W Boundary @ MP 1.46: 3/4"-0 Aggre	eg Ba Ton	6,250	\$10.00	\$62,500.00	\$10.83	\$67,687.50	\$10.85	\$67,812.50	\$10.74	\$67,125.00
3 W Boundary @ MP 5.85: 3/4"-0 Aggre	eg Ba Ton	21,800	\$10.90	\$237,620.00	\$12.12	\$264,216.00	\$12.36	\$269,448.00	\$12.90 *	\$281,220.00
	Total Amo	unt of Bid:	<u> </u>	\$342,120.00		\$377,389.50		\$382,830.50	*	\$393,453.00

Engineer's Estimate:

\$483,750.00

^{*} Indicates a discrepancy between contractor's submitted totals and totals calculated from unit costs submitted.

Lane County Department of Public Works

Bid Recap

Description: Rock Production

County Site: West Boundary Road, Various Stockpile Sites

Date of Opening: 10:00 am

Friday, October 20, 2006

#8

Prepared By: S.C.

Checked By: B.M.

#5 MORSE BROTHERS 1001 Division Avenue Eugene, OR 97404

#6 DELTA SAND AND GRAVEL

Contract: 06/07-02

999 Division Ave. Eugene, OR 97404

#7 DE ATLEY CRUSHING COMPANY

PO BOX 759

LEWISTON, ID 83501

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lter No		ltem	Unit	Qty	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
	1 W Bour	ndary @ MP 1.45: 3/4"-0 Aggreg Ba	Ton	4,200	\$11.75	\$49,350.00	\$12.01	\$50,442.00	\$13.30	\$55,860.00		
:	2 W Bour	ndary @ MP 1.46: 3/4"-0 Aggreg Ba	Ton	6,250	\$11.75	\$73,437.50	\$12.07	\$75,437.50	\$13.30	\$83,125.00		
;	3 W Bou	ndary @ MP 5.85: 3/4"-0 Aggreg Ba	Ton	21,800	\$12.75	\$277,950.00	\$14.98	\$326,564.00	\$15.20	\$331,360.00		
		Т	otal Amou	ınt of Bid:		\$400,737.50		\$452,443.50	!	\$470,345.00		

Engineer's Estimate:

\$483,750.00

^{*} Indicates a discrepancy between contractor's submitted totals and totals calculated from unit costs submitted.